

Driven By Design
Budget January 30, 2023

Expenses	Committee	Original Estimate	Update 1/30 Estimate	Update w/ notes
Facility Rental	Chair – Karen L.	7,000	7,000	
Schedule – Graphic Designer	Debi	200	200	
Schedule - printing		850	850	
Printing, signs, entry/passing cards		600	600	
Name Badges, lanyards, etc.		100	100	
Hospitality Judges Lunch	Susan and LeeAnn	3,500	2,000	Based on 60 attendees
Judge & Volunteer snacks, drinks		2,000	600	
Judges Packets and Gift Bags		650	300	
Judges Dinner		0	1,925	60 total @ \$145/attendee; est.35 Judges pay \$90 subsidize \$55
Viewing Party		0	0	\$133/person+ linen rental + gratuity/service fee?
Show/Dinners decor	???	600	600	
Staging - supplies	Carla and Vicky	1,500	500	
Staging - rentals		800	980	
Staging - linens		2,200	1,000	
Staging – pedestals/4 ft table		2,400	600	1,400 optional
AV for presenters and BA1 lighting for 3 days		0	4,500	\$3,000 speakers/ \$1,500 staging
Divisions -Botanical Arts	Sue S.	1,000	1,400	
Floral Design	Cynce	1,050	1,050	
Photography	Neel	700	700	
Horticulture	Christine	970	655	
Education - Conservation	Pat	1,000	1,000	
Speakers	Dorothy	1,000	1,000	
Publicity – bookmarks/posters	Brenda	200	200	
Awards	Natalie	100	300	
Total		28,420	28,060	